CITY OF EVERETT

HEALTH AND HUMAN SERVICES COUNCIL COMMITTEE

Date: April 5, 2023

Time: 5:00 p.m. – 6:00 p.m.

Location: Everett City Council Chambers

The public is welcome to attend in person or watch live. There will be no public comment during committee meetings.

You may call in to listen to the meeting by dialing*:*

425.616.3920, Conference ID: 724 88 726

or

View on YouTube*: https://www.youtube.com/everettcity/live*

Agenda Items

1. Community Development Division Overview and Project Updates

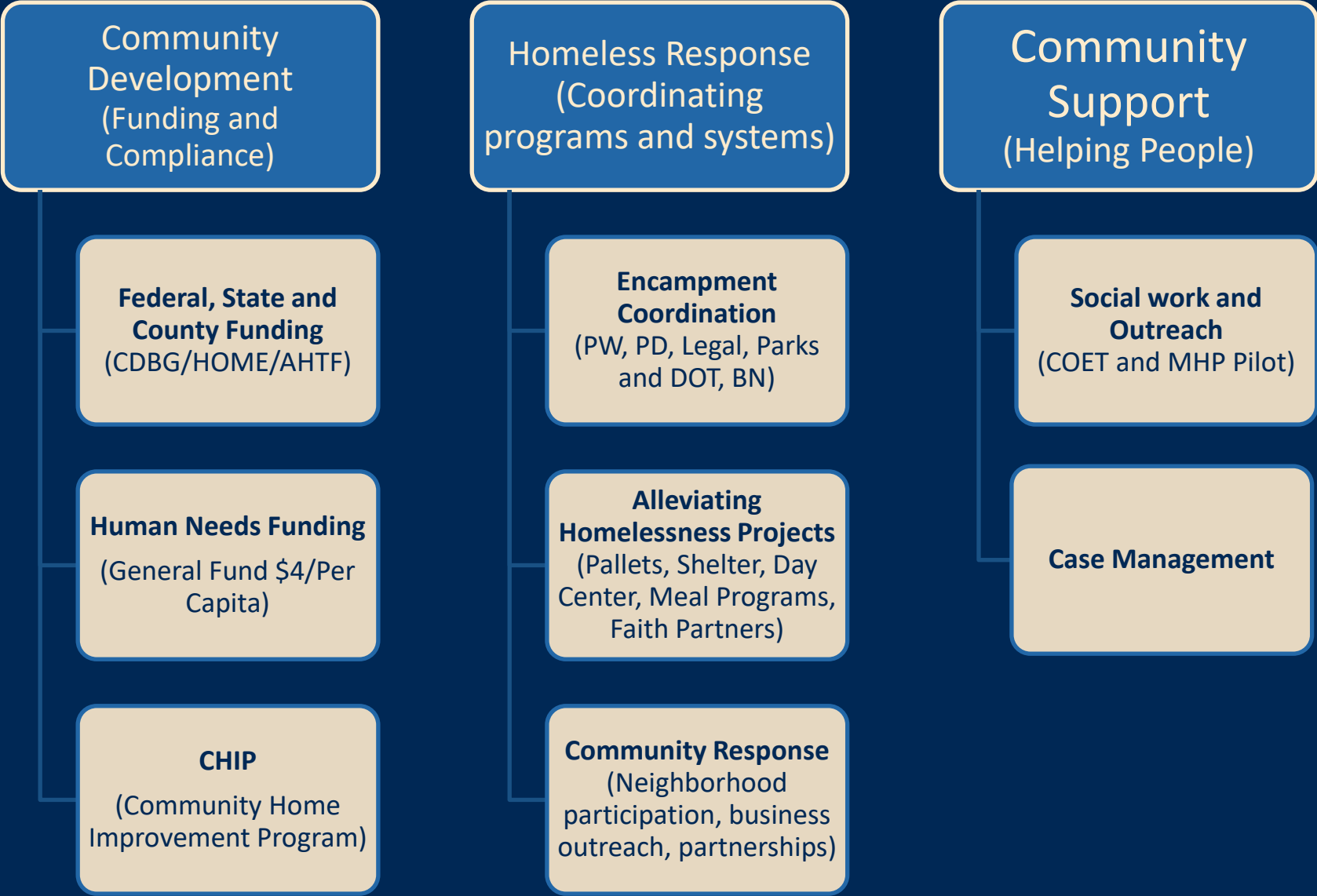2. Priorities and future agenda items discussion

Community, Planning, and Economic Development Department (CPED)
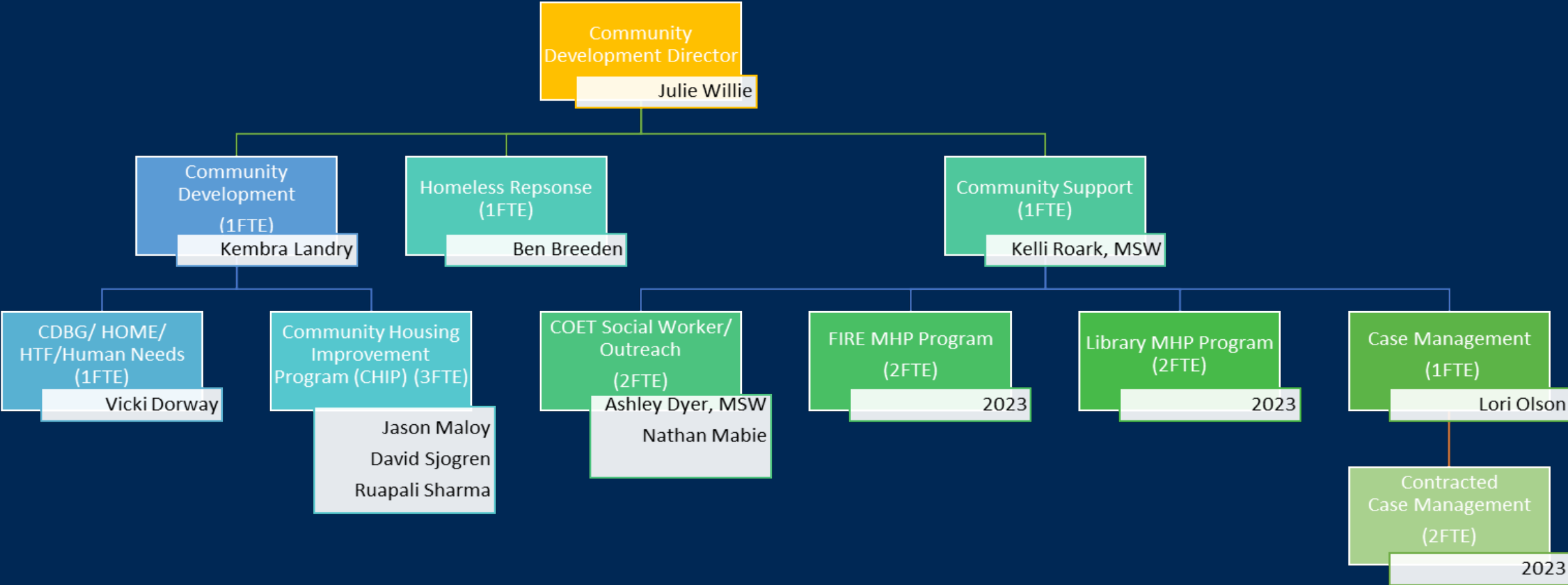
Community Development Overview

EVERETT

WASHINGTON

City of Everett Community Development Division

Community Development (Funding and Compliance)

- **Federal, State and County Funding** (CDBG/HOME/AHTF)
- **Human Needs Funding** (General Fund $4/Per Capita)
- **CHIP** (Community Home Improvement Program)

Homeless Response (Coordinating programs and systems)

- **Encampment Coordination** (PW, PD, Legal, Parks and DOT, BN)
- **Alleviating Homelessness Projects** (Pallets, Shelter, Day Center, Meal Programs, Faith Partners)
- **Community Response** (Neighborhood participation, business outreach, partnerships)

Community Support (Helping People)

- **Social work and Outreach** (COET and MHP Pilot)
- **Case Management**

City of Everett Community Development Division

2023 Buckets of Work

Behavioral Health Outreach, navigation and support

Overnight Shelter

Encampment Response

Funding, Contracts and Partners

Food distribution

Day Shelter

Education and advocacy

CHIP and Income restricted housing

Behavioral Health Outreach, navigation and support

Using ARPA Funds, the Community Support Team is growing and is providing increased behavioral health supports for our vulnerable and unsheltered residents.

- Three Embedded Social Work Teams
    - PD- COET (existing)
    - Fire/EMS
    - Library

- Case Management
    - Case Management Coordinator hired in 2022
    - RFP for 2FTE Case Managers coming in 2023 (contract)
    - CHART 2.0 to coordinate most affecting city teams

- Behavioral Health
    - Opioid Settlement Funds/ County MAC
    - Sparce Detox and Treatment Reality
    - Fentanyl Crisis

Food distribution

The Hot Meals Coalition, which spawned from the Community Streets Initiative, continues to evolve- in 2022, serving over 9,000 meals at 12 locations.

- After 6 years of a contracted coalition lead efforts, in 2023 VOA will assume future coordination, which will also connect programs to the food bank network.

- Continued goal for centralized meal location and best practices for existing sites.

Overnight Shelter

- Pallet Expansion
    - EGM – transitioning from original Commerce funded program to City ARPA.
    - Faith Family Village (8 families)- Congressional Appropriations $- once agreement is returned from HUD, preconstruction phase will begin.
    - VOA Woman and Children Community (20 families)- Land Use Application process initiated.

- County Shelter Projects in Everett

Day Shelter

ARPA funds have been allocated to explore creation of a new day shelter location.

- Meeting with service providers who work with unsheltered individuals to help define the amenities that may be needed in a north / central Everett day center.

- The Catholic campus on the 2600 block of Cedar continues to be a possible location for daytime services that may include hygiene, service referral, and meal programs.

- Land use regulations, appropriate service delivery, site access, security, and sanitation, and neighborhood impacts and outreach are focus for next steps.

Encampment Response

- Interdepartmental encampment response team (Community Development, Public Works, EPD, COET, Parks, Code Enforcement, Legal) to address clean ups and delineate responsibilities and efficiencies.
- Maintain on-going partnerships with external agencies to cultivate solutions that reduce encampment issues.
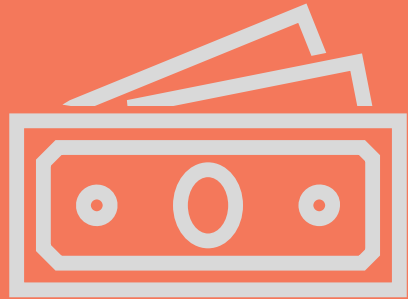
Education and advocacy

- Advance advocacy and education regarding public safety concerns that intersect with law reforms and the void in adequate and accessible mental health and treatment services.
- Development of new tools to assist with gathering and sharing data.
- Offer business and residents tools for prevention, such as CPTED (Crime Prevention Through Environmental Design) principles.

Funding, Contracts and Partners

- Partnerships with social service and faith- based providers
- Annual Funding Processes (CDBG, HOME, AHTF, Human Needs)
- Citizen Advisory Committee/ Council Action
- Contracts, monitoring and compliance
- State and Federal Environmental Reviews

CHIP and Income Restricted Housing

- CHIP's continued evolution – housing preservation and homelessness prevention.
- Working along side Planning, and Economic Development, for housing options for all. Our lens is income restricted and those with shelter or service needs.
- Fair housing and anti-displacement strategies, as required by HUD.